

TROUP COUNTY SCHOOL SYSTEM

Total SPLOST III Expenditures By Facility

FACILITY	TOTAL EXPENDED TO DATE
Administrative Services Center	\$5,088,023
Berta Weathersbee Elementary School	\$41,816
Callaway Elementary School	\$12,559,115
Callaway High School	\$493,261
Callaway Middle School	\$103,194
Cannon Street Elementary School	\$39,031
Ethel Kight Elementary School	\$66,999
Franklin Forest Elementary School	\$96,475
Gardner Newman Middle School	\$1,216,620
Hillcrest Elementary School	\$11,193
Hogansville Elementary School	\$109,260
Hollis Hand Elementary School	\$15,393
HOPE Academy / Student Services	\$324,833
LaGrange High School	\$18,651,685
Long Cane Elementary School	\$18,238
Long Cane Middle School	\$345,247
Mountville Elementary School	\$64,609
Operations Center	\$8,127
Rosemont Elementary School	\$61,809
Troup County High School	\$1,127,114
Troup County Transportation Dept	\$1,538,306
Unity Elementary School	\$11,652
West Point Elementary School	\$1,374,644
West Side Magnet School	\$12,230
Whitesville Road Elementary	\$20,907
System Wide**	\$5,314,835

Interest on Debt \$6,919,321

SPLOST III TOTAL \$55,633,937

** Technology upgrades at all 22 locations.

TROUP COUNTY SCHOOL SYSTEM

Total SPLOST III Expenditures By Projects

PROJECT DESCRIPTIONS	BUDGET	EXPENSES TO DATE 3/31/2010
MIDDLE/HIGH SCHOOL CONSTRUCTION/RENOVATION Troup High Automotive Lab Callaway High Building Updates LaGrange High School Renovations	\$17,494,964	\$18,021,237
LAND PURCHASES LaGrange High School Land Purchases Ethel Kight Land Purchase Administrative Complex Land Purchase	\$1,320,000	\$1,336,738
ADDITIONAL ELEMENTARY SCHOOL Callaway Elementary School	\$12,500,000	\$12,559,093
TECHNOLOGY UPGRADES AND ADDITIONS	\$5,240,738	\$5,862,304
ADMINISTRATIVE COMPLEX / HOPE ACADEMY	\$5,800,000	\$5,306,084
WING ADDITIONS FOR GROWTH West Point Elementary Wing Addition	\$1,351,657	\$1,359,100
INTEREST ON DEBT	\$6,919,341	\$6,919,341
PHYSICAL EDUCATION IMPROVEMENTS LaGrange High School Ballpark Lights Gardner Newman Middle School Bleachers Mountville Elementary School Fencing Troup High School Ballpark Lights Long Cane Middle School Bleachers Callaway Middle School Bleachers	\$1,000,000	\$914,772
PAVING IMPROVEMENTS AND ADDITIONS	\$633,000	\$573,317
BUS REPLACEMENTS	\$1,700,000	\$1,250,730
ROOFING/HVAC/FLOORING RENOVATIONS Gardner Newman Middle School Roof Long Cane Middle School Gym Air Conditioning Franklin Forest Gym Air Conditioning	\$1,500,000	\$1,502,025
MISC. FEES	\$.00	\$29,196
	\$55,459,700.00	\$55,633,937