

## **FY12 Budget Proposal Timetable**

Thurs. 3/3/11	3:00 p.m. - Presentation to Cannon Street Elementary School staff 4:30 p.m. - Presentation to Mountville Elementary School staff
Fri. 3/4/11 at 8:30 a.m.	Administrative Staff Meeting -presentation of FY12 Budget Proposal -calendar options
Fri. 3/4/11	Email to Employees with FY12 Budget proposal -share employee correspondence with media  Letter sent home to CSES and MES parents -FY12 Budget proposal -details of public hearings -email address for questions / feedback  Post presentation and Budget Commentary on website
TBD	Meeting with the Ministerial Alliance and other community groups
Mon. 3/14/11	Caucus -presentation of FY12 Budget Proposal -present 2011-2012 Calendar recommendation  Advertise Public Hearings in LDN
Tues. 3/15/11 at 6:30 p.m.	Meeting with School Councils, PTO Boards and Business Partners of CSES and MES
Thurs. 3/17/11	Board -presentation of FY12 Budget Proposal -vote on 2011-2012 Calendar recommendation  Advertise Public Hearings in LDN
Mon. 3/21/11 at 6:30 p.m.	Public Hearing at CSES
Thurs. 3/24/11 at 6:30 p.m.	Public Hearing at MES
April TBD	Letter sent home to CSES parents from the Office of Student -assignment regarding student transfer details
April 18 and 21	Caucus and Board – present update on Budget Proposal process
April – May	Develop Preliminary Detailed Budget (will need Legislative FY12 clarity)
Ongoing	Reassign Staff -CSES / MES -Budget moves -ARRA -Title I reduction