

## Funding Excellence

Students in the Troup County School System are exposed to the best teachers and educational programs in Georgia. Recruiting the state's top educators and staying on the cutting edge of instruction and delivery are the reasons the school system enjoys high rankings both locally and nationally. Our schools consistently receive high customer service ratings from students, staff, and parents.

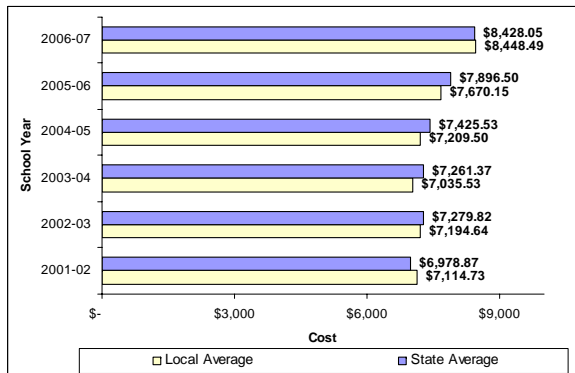
Our students enjoy many enhancements to their educational experience that go beyond the basic education program that is partially funded by the state. Some of these enhancements include locally funded paraprofessionals, school nurses, chorus, band, music, art and instructional safety-net teachers (extension, scaffolding, etc.). The school system also keeps class sizes well below state maximums, allowing for more individualized attention.

We believe all of these factors contribute to the quality educational experience that we strive to deliver every day.

## Funding Growth

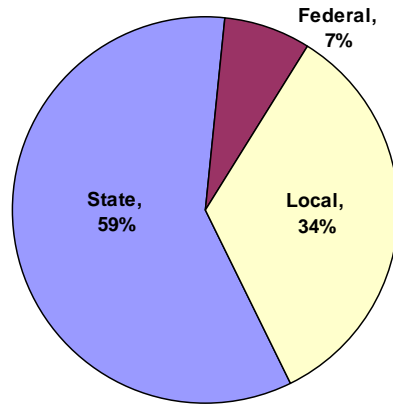
Troup's student population continues to grow steadily, resulting in approximately 100 new students each year. As the population grows, so does the amount of funding needed to sustain the quality of education in the county. See the yearly expenditure history per student in the chart below.

### Per Student Cost of Education (2002-2007)



## Sources of Revenue

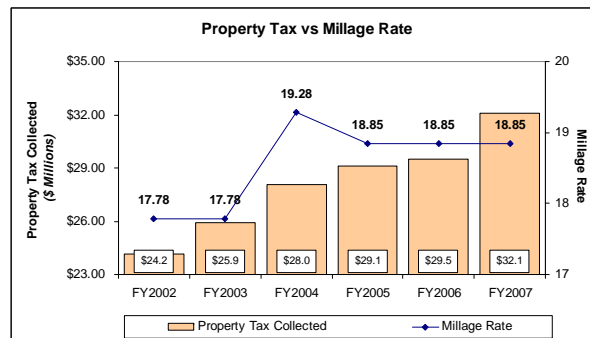
The total education budget in Troup County is supported mainly by state and local funds. As indicated by the chart below, over one-third of the resources needed to operate the county's schools are generated locally, primarily through property taxes. Local monies fund the educational enhancements previously mentioned as well as pay for additional teachers to keep class sizes below the state maximum.



Over one-third of the resources needed to operate the school system are generated locally.

### Total Millage Rate

Property is taxed at 40% of its assessed value. The Troup County Board of Education levies millage each year based on valuation in order to raise adequate revenue for maintenance and operation of schools.



## Cost of Education

The table below shows what it costs to educate one child per day and per year in the Troup County School System.

Instruction	\$ 30.20
Maintenance & Operations	\$ 3.73
Student Support	\$ 3.04
Student Transportation	\$ 2.95
School Administration	\$ 2.48
Improvement of Instructional Services	\$ 1.75
Media Services	\$ 1.00
General Administration	\$ 0.85
Business Services	\$ 0.66
All Other Services	\$ 0.28
<b>Total cost for one student per day</b>	<b>\$ 46.94</b>
<b>Total cost for one student per year</b>	<b>\$ 8,448.49</b>

**Instruction:** Salaries for teachers and aides, instructional materials, books, and equipment and other instruction.

**Maintenance & Operations:** Custodial and maintenance personnel, supplies, contracted services and utilities to maintain the district's facilities.

**Student Support:** Psychologists, counselors, nurses, social workers, graduation coaches, research and assessment, etc.

**Student Transportation:** Bus drivers, mechanics, parts, contracted services, equipment and management support necessary to transport students safely to school.

**School Administration:** Salaries for principals, assistant principals, secretaries, etc.

**Media Services:** Library books and personnel.

**Improvement of Instructional Services:** Expenditures that facilitate instruction in the classroom such as staff and professional development, technology, special education, etc.

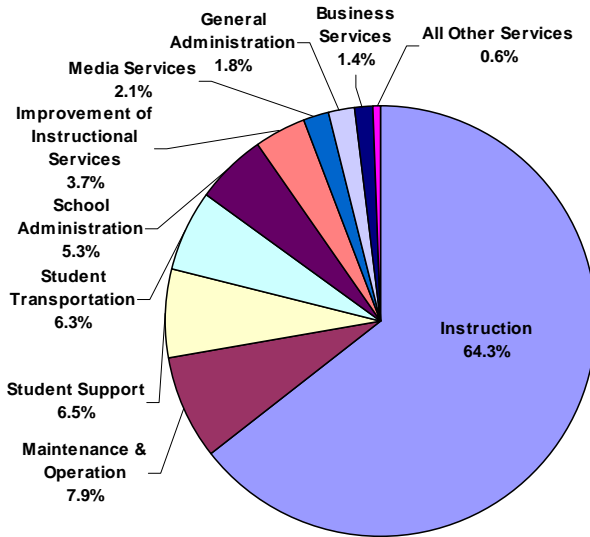
**General Administration:** Administrative, curriculum, and support necessary to operate the district.

**Business Services:** All financial functions including accounting, payroll, auditing, and purchasing.

**All Other Services:** Any function not included in the above categories.

## How Funds Are Used

In the Troup County School System, 91% of the school system's total expenditures are used for teachers, classroom support and to transport, house and provide services and supplies for students:



## For More Information

This information is provided in an effort to keep you better informed as to how your tax dollars are being spent in the Troup County Public School System. To view the system's financial statements, call Chief Financial Officer Don Miller at 706-812-7900 or e-mail us at [millerd@troup.org](mailto:millerd@troup.org).

## Troup County Board of Education

[www.troup.org](http://www.troup.org) ♦ 706-812-7900

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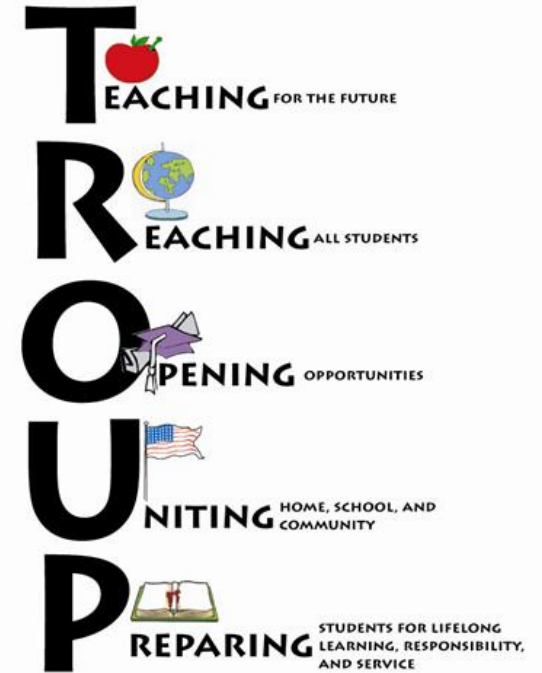
*The Troup County Board of Education does not discriminate on the basis of race, color, national origin, sex or handicap in educational programs, activities and employment.*

Troup County School System  
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# Our Mission

Troup County School System



2006 - 2007

## A Financial Summary to the Community